

**Natural Resources Commission  
Policy Committee on Finance and Administration**

**April 30, 2004**

**9:00 a.m. to Noon**

**7<sup>th</sup> Floor – Stevens T. Mason Building  
1921 Department of Conservation Conference Room**

**AGENDA**

- Update on Investments
- Camping Fee Increase Proposal
- Fund Balances Compared to Targets – Action Plans  
for ORV, Turkey, DRIP and Game and Fish.  
Discussion to include information on lapses in  
FY03 for these four funds.
- Budget Update including PILT
  - Revenue Enhancements
  - Restricted Funds Protection